

Efficiency Savings

Service Area : Children services

Responsible Officer : Carolann James

Efficiency / Saving	2016/17	2017/18	2018/19	2019/20
	£'s	£'s	£'s	£'s
Reduce 5% off the cost of staff mileage. This figure is based on the anticipated savings from a flexible approach to working.	7,500			
Introduce charges for training provision (Domestic Abuse and ASB).	2,500			
Reduction in CYPP budget of 20%	66,000			
Bannau / Camlas residential/respice unit - efficiencies.		100,000		
INCOME - Bannau and Camlas - change of usage to Residential and charging other local authorities	79,000	456,000	0	
Regional adoption service - review underway re parity of resource across teams. Public consultation required. Equality Impact Assessment and Community Impact Assessment required. Cabinet Decision.	80,000	54,100		
LAC Reduction in high cost residential / IFA placements	26,000	52,000	26,000	
Fostering Team - realignment	55,000	107,800	101,000	
Realignment of Family Group Conferencing Provision	54,000	0		
LAC Education - realignment of services	35,000		0	
New Model for delivery of Childrens Services following Strategic Review, commence November 2016	231,000	110,160		
Further work to be undertaken when new model embedded and culture changeing partnership with PTHB & Third sector		170,400	1,069,770	
YJS National and local review of services underway target end date mid Aug 16	80,000	31,770		
Overachievement	-205,000	0		
Overall Total	511,000	1,082,230	1,196,770	0